

Bury Council Corporate Performance Management

O All people of Bury live healthier, resilient lives and have ownership of their own health and wellbeing (SOF 1a)		Time Period	Actual Value	Target Value	Current Trend	
I	A	PHOF 0.1ii - Life Expectancy at birth (Male)	2015	77.97 yrs	77.97 yrs	↗ 1
I	A	PHOF 0.1ii - Life Expectancy at birth (Female)	2015	81.57 yrs	81.58 yrs	↗ 3
I	A	PHOF 0.1i - Healthy life expectancy at birth (Male)	3YC 2015	60.55 yrs	60.43 yrs	↘ 2
I	A	PHOF 0.1i - Healthy life expectancy at birth (Female)	3YC 2015	62.06 yrs	60.84 yrs	↗ 1
I	A	ASCOF 2C(1) - Delayed transfers of care from hospital (per 100,000 population)	FY 2016	12.50	12.10	↗ 2
I	Q	BCF - Non-elective admissions FFCE (First Finished Consultant Episodes)	FYQ3 2017	5,212	4,674	↗ 3
I	Q	BCF - Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement/rehabilitation services	FYQ3 2017	83.1%	83.7%	↘ 1
I	Q	Number of Deprivation of Liberty safeguarding applications (DoLs)	Q2 2017	270	—	↘ 1
I	A	PHOF 2.13i Percentage of physically active adults	2015	57.6%	53.7%	↗ 1
I	A	PHOF 2.23iii - Self-reported well-being - low happiness score	FY 2016	10.4%	8.8%	↗ 1
P All people of Bury live healthier, resilient lives and have ownership of their own health and wellbeing (SOF 1b)		Time Period	Actual Value	Target Value	Current Trend	
PM	Q	Proportion of BEATS customers achieving 150mins of physical activity per week	FYQ3 2017	79.0%	30.0%	↗ 2
PM	Q	Proportion of BEATS customers who have achieved a behaviour change (inactive to active) in 12 weeks	FYQ3 2017	41.0%	40.0%	↗ 2
PM	M	I Will If You Will- Attendances per month	Aug 2016	2,794	1,928	↘ 1
PM	Q	Quality of Life Wheel score improvements for those completing the Health Yourself to Wellbeing programme	FYQ2 2017	3.2	—	→ 0
PM	M	Number of hits to The Bury Directory	Dec 2016	9,133	—	↘ 1
O Bury people live in a clean and sustainable environment (SOF 2a)		Time Period	Actual Value	Target Value	Current Trend	
I	A	PHOF 3.01 - Fraction of mortality attributable to particulate air pollution	2015	4.0%	4.7%	↘ 2
I	A	Annual Greenhouse Gas Report (% change in Bury Council's Carbon emissions)	FY 2016	23,265GHG	—	↘ 3
P Bury people live in a clean and sustainable environment (SOF 2b)		Time Period	Actual Value	Target Value	Current Trend	

PM	Q	Household collected bin waste recycling rate	FYQ3 2017	57.30%	60.00%		1
PM	M	Number of missed bins reported	Dec 2016	857	—		1
PM	Q	Number of fly tipping service requests	FYQ3 2017	89	—		3
PM	A	(Tonnes) Per Capita Emissions of Carbon Dioxide	2014	5.2	6.3		2
PM	A	Green Flag Awards for local public spaces	2016	12	12		1
O	People of Bury at all ages have high level and appropriate skills (SOF 3a)		Time Period	Actual Value	Target Value	Current Trend	
I	A	Good level of development at end of reception- Foundation Stage Profile	2016	68.9	69.3		2
I	A	Percentage of pupils making expected/ sufficient progress (from KS1 to KS2) in reading, writing and maths	2016	55%	—		0
I	A	% pupils achieving 5 GCSEs at grades A*-C including English and maths	2016	57.3 %	54.9 %		1
I	A	Average 'progress 8' score per pupil (at KS4)	2016	-0.1	-0.1		0
I	A	PHOF 1.05 - % of 16-18 year olds not in education, employment or training (NEET)	2015	3.7%	4.2%		3
I	A	% of working age residents aged 16-64, who have obtained qualifications equivalent to NVQ3 and above	2015	57.1%	57.4%		1
I	A	% of residents 18-64 with no qualifications	2015	8.2 %	8.6 %		1
P	People of Bury at all ages have high level and appropriate skills (SOF 3b)		Time Period	Actual Value	Target Value	Current Trend	
PM	A	% primary schools rated as 'good' or 'outstanding' by Ofsted	FY 2016	92%	—		1
PM	A	% of secondary schools rated as 'good' or 'outstanding' by Ofsted	FY 2016	77%	—		1
PM	A	SEN/non SEN gap achieving 5A*-C GCSEs including English and Maths	2015	-41.8	-44.6		1
PM	A	FSM/non FSM gap achieving 5A*-C GCSEs including English and Maths	2016	-30.2	-27.8		0
O	All Bury people achieve a decent standard of living (and are provided with opportunities through growth) (SOF 4a)		Time Period	Actual Value	Target Value	Current Trend	
I	BE	ASCOF 1D - Carer-reported quality of life	FY 2017	7.3	—		2
I	Q	Employment rate 16-64	FYQ2 2017	72.2%	71.6%		2
I	A	Average wage level in the Borough (hourly rate)	2016	£11.94	£12.74		1

I	Q	Proportion of working-age people on out-of-work benefits	FYQ1 2017	9.7%	10.4%	↘	1
I	M	Rate of Children Looked After at the month end (per 10,000 0-17 years old in population)	Jul 2016	75	70	→	1
I	A	Children moving out of care into permanence - adoption	2016	20.0%	—	→	1
I	A	The number of residential units that can be built on sites that have detailed planning permissions	2016	1,567	—	→	0
I	A	The number of affordable housing units proposed to be built on sites that have detailed planning permissions	2016	327	—	→	0
I	Q	Average house price in the Borough	FYQ3 2017	£169,643	£178,518	↗	1
I	A	PHOF 1.17 - Fuel Poverty	2014	10.40%	10.60%	↗	1
I	A	Number of businesses in the Borough	2016	6,715	—	↗	4
I	A	Net business growth rate (start ups minus dissolutions)	2016	2,329	—	↗	1
I	A	Inward investment into the Borough	2016	£3.22Mil	—	↗	1
P	All Bury people achieve a decent standard of living (and are provided with opportunities through growth) (SOF 4b)		Time Period	Actual Value	Target Value	Current Trend	
PM	M	Number on Housing Waiting List	Feb 2017	1,468	—	↗	2
PM	M	Number of homeless acceptances	Feb 2017	26	—	↗	2
PM	M	Number of homeless preventions	Feb 2017	146	—	↘	1
PM	Q	Average number of weeks spent in temporary accommodation	FYQ2 2017	7.62 weeks	—	→	0
PM	M	% Non-decent Council homes	Dec 2016	0	0	→	6
PM	Q	Residents moved into employment through Working Well (expansion and GP pilot)	FYQ2 2017	36	—	→	0
PM	Q	Transfer of existing statements to Education Health and Care (EHC) plans	FYQ1 2017	85	—	↗	1
PM	A	Number of visitors to Council cultural attractions	FY 2016	399,774	—	→	0
O	Bury is a safe place to live with all people protected, and feel protected, from harm (SOF 5a)		Time Period	Actual Value	Target Value	Current Trend	
I	A	PHOF 1.13iii- First Time Offenders per 100,000 population	2015	210.7	262.6	↘	1
I	A	PHOF 1.13i- Reoffending levels (% of offenders who re-offend)	2014	25.7	25.4	↗	1

<div>I</div>	<div>A</div>	PHOF 1.11 Rate of domestic abuse incidents recorded by the police per 1,000 population	2015	22.5	20.4	<div>↘</div> 1
<div>I</div>	<div>Q</div>	Incidents of anti-social behaviour per 1,000 population [Placeholder]	—	—	—	—
<div>I</div>	<div>Q</div>	Number of children flagged at risk of child sexual exploitation engaged with [Placeholder]	—	—	—	—
<div>I</div>	<div>Q</div>	Number of hate incidents reported [Placeholder]	—	—	—	—
<div>P</div>	Bury is a safe place to live with all people protected, and feel protected, from harm (SOF 5b)		Time Period	Actual Value	Target Value	Current Trend
<div>PM</div>	<div>Q</div>	Programmes from a refreshed Community Safety Plan [Placeholder]	—	—	—	—